



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: September 5, 2025
Re: Info Update

MOBILE HOME PARK PURCHASES

Jeff Conklin, Betsy Crum and the West Mountain Housing Coalition are putting in a ton of work to get the two downvalley mobile home parks purchased. The complexity of the land acquisition, the due diligence, the fund raising and the development of the deed restrictions is requiring a lot of time. The Town's share of the earnest money goes firm next week and the residents vote to approve their share of the obligation will occur soon thereafter.

TID BITS

- On Wednesday evening (9/3) we received a first of its kind Open Records request for my annual performance review. This hasn't happened here before. Fun Fact: after a little research, our legal team confirmed all town employee personnel reviews are considered a public record, so we will be providing my review, as requested, by Monday 9/8.
- JAS last week was pretty successful. All of its remnants, including that stage, are supposed to be gone by today so we can start giving some much needed life support to the turf on the baseball field. Cross your fingers so we can start ASAP. As for the weekend, reports are that most things went well for the event.
- The POSTR Board and Council approved design committee will be having a design charret next week to develop ideas to improve the appearance of the rodeo grand stands.
- Don't get too excited, but in less than 2 weeks, the FAB will review the proposed 2026 budget. This meeting, on September 17, is always informative and a helpful step to proposing next year's spending plan. Spoiler alert, our revenues are growing at a slower rate than in years past. While this is nothing to worry about, it is something that we paid close attention to while developing the budget.
- We are continuing to develop an agreement with SkiCo to replace the Skittles Gondola. Assuming an agreement can be finalized, replacement will be slated for 2027.
- The ridership survey on the Village Shuttle is now closed. A fun fact, about 17% of respondents have no car. Speaking of the transit system, summer ridership is up about 16% and We-cycle is being used for about 200 rides a day.
- After years of effort, the county now owns the Brush Creek Park and Ride land. Before you get your hopes up, nothing much is expected to change in the near future.
- As you may have read in the paper this morning, The Annual Balloon Festival is going to look different this year due to fire restrictions. Upon guidance from our many public safety agencies, it is better to be safe than sorry in this circumstance.

- There will be construction adjacent to Carriage Way for the next month as our team works on the vaults that help to control/operate the snowmelt system.
- In an effort to increase occupancy over the Winter, our Tourism Team is working with Ski Co and lodging partners to have flash sale. This technique has proven to be effective in the past to boost occupancy.
- Sunday is the Mane Event at the Rodeo grounds.
- The Draw Site project has been submitted for land use review.
- On September 19, from 4-6, the Housing Department will host its annual resident party at the Daly Diner. This goes without saying but there will be a lot of cool kids there.
- If this summer seemed a little less busy than last summer, the numbers show the 63% average occupancy rate in July to be slightly down from last year.
- We are continuing to explore opportunities from the State of Colorado Transit Enterprise Grant Fund to expand our transit service. With any luck, we can receive a grant that will help us extend (a modified version of) our summer pilot program into the Winter.

CC: Department Directors