



To: Mayor and Town Council  
From: Clint Kinney, Town Manager  
Date: August 22, 2025  
Re: Info Update

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TID BITS:

- June sales tax revenue was up by almost 4%, bringing the year to date increase to just short of 3%. Due in large part to a strong January, we remain slightly ahead of budget projections. Marijuana and cigarette taxes were down about 5% for the month and remain about 8% behind for the year. Lodging tax revenue was down 11% in June and is flat year to date.
- We are continuing to meet with the Fire District and Wildfire Colaborative to develop the comprehensive approach to wilfire mitigation. We hope to be under contract soon to start the modeling efforts. On a parellel track, we continue to work on a draft ordinance that will address mitigation requirements on private property.
- On Monday we will be interviewing three candidates for the Housing Director position. In additon to having three different interviews, the candidates will also attend a meet and greet with the community in the Council Chambers from 4:30 to 6:00.
- The Finance Advisory Board met with representatives from the School District to review their request to place a question on the ballot increasing TOSV property tax rates to benefit the School District. It was a robust discussion, but I don't believe the FAB will be developing a formal recommendation regarding the placement of the question on the ballot.
- We continue to make progress on the purchase of the two mobile home parks. The deed restriction is agreed to and we continue to work toward the closing in October.
- Our (very successful) experiment with Micro transit will contune through September. We are contining to evaluate the efficiency and effectiveness of the new service with critical performance indicators such a s rider per mile, total ridership, etc. We continue to work out the kinks so this can eventually become part of our total transit service.
- We continue to work out the technical details of our plan to transition to zero emissions vehicles.
- The 50<sup>th</sup> Annual Baloon Festival will be September 12-14. ATCKWBT.
- If you haven't checked out Bennidict Park lately, swing by and take a look. It is making good progress.
- The POSTR Board had a productive meeting last week to review the management plan proposal from Ski Co for e-bikes on the the mountain. As you can imagine, there is a lot of complexity to any kind of change to the existing ordinance. POSTR, staff and SkiCO

are going to continue working through these issues and further consider a pilot program for the 2026 summer.

- The Mall Comprehensive Sign Plan was scheduled to be heard by the Planning Commission earlier this week. The Divide/SHOP project ended up using the entire meeting time, so the sign plan got moved back. Regarding the SHOP Hearing, a lot of folks were in attendance. The Planning Commission may be making a recommendation at its next meeting.
- Some concrete at the Rec Center pools is in need of repair. Details are being developed, but the work will require some extended pool closures in September.

CC: Department Directors