



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: May 16, 2025
Re: Info Update

STARTING ON A HIGH NOTE

I am on vacation next week. A quick trip to the east coast this weekend, then a drive to California to watch Emily graduate from Chapman University (said a proud Dad). I'll be back in the office on May 28. While I am gone, Greg LeBlanc will be the acting Town Manager.

TID BITS

- Summer is coming. June 12 will be the first summer concert on Fanny Hill. The new stage and new sound system will be ready to go.
- The Team is continuing to work on developing the new Tourism Management Plan (old DMP) The plan is getting simplified, refined, streamlined and improved.
- As the Council is aware, we have been dealing with some significant sign code violations on the Mall. Rather than cite the violators into court, we gave them time to submit a new side code plan for their properties. We have received two draft comprehensive sign plan updates. Unfortunately, upon first review, it doesn't like this opportunity was taken seriously. We will continue to work with the owners to improve their effort, but the Planning Commission and Council will eventually weigh in on their proposals.
- We closed on the Certificates of Participation this week, so we have the money in the bank. (Fingers crossed) We plan to close on the three acres behind the Center next week.
- We continue to make progress on the Snowmass Inn and Benedict Park improvements.
- It snowed this morning. That must mean Town Clean Up was today and that Sky Mountain Park opened. Lots of trash was picked up, lots of burgers and hot dogs were eaten and lot of community character was had by all.
- Smiling Goat Ranch will start using the rodeo arena in June.
- Improvements around town to be on the lookout for over the coming months include; the Donny White Curve pedestrian improvements will proceed with guard rail work next week and hand rail and street paint to follow. The basketball court at the recreation center, the pickle ball courts and the tennis courts will all be resurfaced. Ski Co will be undertaking (their) bridge maintenance over Edgewood Land (under Adam's Avenue).
- We are still planning to get the new agenda packet software up and operational in the near future.
- The presentation from the Fire Authority was moved to June 2 so the Draw Site presentation and public input could be first on the May 19 agenda.

UTILITY UPDATES,

During the construction process of the Brush Creek culvert at Woodbridge, it was discovered that the sewer and water line condition in that immediate area need to be addressed. The work resulted in a shutoff of those utilities by the Snowmass Water and Sanitation District to the Woodbridge area today. As the utility provider, they sent out notices via the HOA's. We are assisting in getting the word out as well.

Holy Cross Energy's contractor will be updating aged infrastructure on Valley View Road and North Ridge Lane's right-of-way this summer. As we understand it, the project's scope is to replace the failing direct-bury electric lines. Their contractor will install conduit and new cable from and to the existing transformers. With their contractor, Holy Cross Energy will contact the affected residents and coordinate any impacts. This is one of the last sections to be upgraded in the Ridge Run Subdivision. The estimated construction period starts June 9 and will go through the summer.

THE STATE BUDGET

The State Legislature had to cut \$1.2 billion from next year's budget, largely driven by higher-than-anticipated Medicaid costs, revenue constraints under the Taxpayers Bill of Rights, and other economic pressures. CML estimates that municipalities will lose approximately \$140 million in funding during state Fiscal Year 2025-26 due to the cuts and redirection of revenues. All of the cuts/redistributions below could impact TOSV including cuts to:

- Local Government Severance Tax Fund and Local Government Mineral Impact Fund
- Affordable Housing Support Fund and Housing Development Grant Fund
- Innovative Housing Incentive Program Fund
- Peace Officers' Behavioral Health Support and Community Partnership Fund
- Multimodal Transportation and Mitigation Options Fund
- Just Transition Community Fund
- Transit-oriented Communities Grant Fund
- Wildfire Mitigation Capacity Development Fund

WOODBIDGE CULVERT UPDATE

A picture is worth a thousand words. Check out the bottom of this culvert. For those of you that may not be experts in culverts, all of those holes in the bottom shouldn't be there. The bottom is supposed to be solid, not spaghetti.



ENDING ON A HIGH NOTE.

Please welcome Ellis Ray Guarino to the Team! He showed up yesterday afternoon. Sam, Margot, Ellis (and Betsy) are all doing well.



P.S. I have no idea why my spell checker isn't working..... weird.

CC: Department Directors