



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: May 1, 2025
Re: Info Update

26 IN A ROW

For the 26th year in a row, our very own TOSV Finance Department has been honored with receiving the GFOA Budget Award. While no one is surprised at the continuing excellence of this Department, we still need to take a moment to celebrate the ongoing success. Congrats to the Team! AND, some of the best news is.....only two more months until the next budget season starts. Does 27 make a dynasty?

RAMP'N UP FOR INPUT

We have a whole slew of information going out over the next several weeks regarding the Draw Site public input session at the May 19 Council meeting. Here are some links to some of the information going out. This information will be distributed in e-mails, newsletters, newspaper print ads and a Woodbridge Banner. With any luck, there will be a high level of confidence submitting the application for formal land use review and its own formal public hearing process.

- Draw Site Project Page: <https://www.tosv.com/568/Draw-Site-Workforce-Housing-Project>
- Draw Site Comment Form: <https://portal.laserfiche.com/o0641/forms/PublicComments>
- Draw Site Survey: <https://www.surveymonkey.com/r/TOSVDrawSite>

THAT'S A WRAP

With ski season wrapped up, so goes our full system transit service. Over the last several months over 369,000 rides were given (pretty similar to last year), tens of thousands of miles were driven, hundreds of thousands of smiles were exchanged, and 4,700 transit apps were downloaded. Be sure to congratulate our Drivers of the Year Felipe Moncada-Ortega AND Brian Trujillo. Felipe has been a long-time cornerstone in the Department. Brian gets special props..... not only did he tie for Driver of the Year honors, but he also earned the Rookie of the Year Designation from his friends and colleagues. These guys helped make a successful season for sure. Now, looking forward to the summer season, we are getting the expanded we-cycle system (11 stations, 80 bikes) launched and the increased demand response system will be underway later this summer. (Pick your own favorite mass transit metaphor), but the train has left station and is at full speed.

TID BITS

- The Wildfire community panel discussion/presentation is tentatively set for June 18. The Wildfire Collaborative, Forest Service, Fire District, PD and County Emergency Management are all expected to participate. More details to come.

- All the cool kids will be at Town Clean-up day on May 16. Meet at the Daly Depot at 8:30 and at the Recreation Center for lunch.
- Having the Recreation Center closed for three days last week stunk..... but after its deep clean, its smells beautiful now! It is spic and span and open for business.
- The Woodbridge culvert project continues to make progress. The Phase 2 platform for vehicles and pedestrians has been installed and is opened to traffic. The contractor is currently excavating down to the existing culvert. This process of excavation & excavation stabilization will take several weeks. In the meantime, this will be a nuanced intersection to maneuver through.
- The construction on Melton Ranch Trail is continuing and is expected to be done in June.
- Planning for the Benedict Park, adjacent to the Snowmass Inn, is underway. The majority of the improved irrigation and landscape will be done this summer.
- We received a very competitive bid to design the much needed exterior upgrades to Villas North.
- We are expecting our annual audit to be completed soon. Once submitted, we will set a date with the FAB to review it.
- Summer is coming which means the Rec Center will be busy; luckily the majority of the summer seasonal positions have been filled.
- Welcome to our newest Police Officer, Ariel Hall. She graduates from CLETA on Friday and will start her TOSV field training program soon thereafter. While you're at it, don't forget to say hello to Dave Christian, our second newest TOSV officer. We are very happy to have them both added to the Team.
- We are set to issue the Certificates of Participation in the next two weeks and then close on the \$12.5 million, 3 acre parcel behind the Center later in May.

CC: Department Directors