



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: February 21, 2025
Re: Info Update

BY THE NUMBERS

December sales tax numbers came in slightly lower (about 1%) than budget. Not to be outdone, in a bad way, the County sales tax numbers came in 2.6% lower than budget for December. Despite the weak month, year to date the Town's sales tax numbers exceeded budget by about 6% and the County sales tax revenues came in right at budget projections. Marijuana and tobacco tax revenues were down 13% year to date (you can tell me if that is good or bad news). Lodging tax grew by 7.6% over last year and exceeded budget by 1%. With all of the first time sales in Base Village at Cirque and Aura, RETT revenues far exceeded last year and are expected to level out this year. Overall, the local economy appears to have performed pretty well in 2024.

TID BITS

- It seems like soooo long ago, but it snowed last week. Although it has been awhile, everyone remembered how to drive in it safely and remove it quickly.
- We are still working through the eviction process for our tenants that did not meet their work requirements last year.
- Ski Co is looking to add tent-like structures (similar to Lynn Britt) at the Elk Camp lodge as part of a potential deck expansion. We are requiring it to go through Special Review which means the Planning Commission will weigh in on it.
- The Snowmass Club has developed a solid remediation plan for the vegetation removal it undertook last Fall on Brush Creek near the Blue Roofs. Remediation is expected to occur this spring.
- Later this spring, we plan to resurface our outdoor basketball court at the Recreation Center and the pickleball courts. We plan to keep the same number of tennis courts and pickleball courts.
- We have ordered 5 new vehicles for the Police Department. Originally we thought these would be a mix of gas and hybrid, but we decided to make all 5 vehicles hybrid trucks.
- The SAAB and POSTR Board are continuing to work to find improvement options for the bleachers and design improvements for the entry way. Wrap solutions, stadium covers and other ideas are being explored.
- You may not see it, but rest assured we are making cyber security a high priority for the organization. Lots of progress is being made behind the curtain.

CC Department Directors