



To: Mayor and Town Council  
From: Clint Kinney, Town Manager  
Date: 10/31/24  
Re: Ghoulish Info Update

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#### NOTHING SCARY ABOUT THESE NUMBERS

The August sales tax returns are not ghostly. August returns were up 18% over last year which brings us up almost 9% year to date. More importantly, the County sales tax revenue is catching back up. Due to strong August returns, we are now 2% ahead of last year. This is spooktacular news to see this important revenue source rise from the grave over the last few months of frightening numbers. Lodging led the way in the growth for us locally. August lodging tax is up 19% for the month and 12% for the year. But because of the way Labor Day fell, don't be frightened when you see September's numbers. RETT revenue is coming in slightly behind budget (about 2%), but don't let that scare you yet either.

#### CANDY CORN BITS:

- The Snowmass Club has let us know that they will not be doing any more clearing work along Brush Creek this year. They will continue to work with the Army Corp of Engineers and TOSV on permitting.
- Wanna find some cool kids to hang out with.....Join TOSV on Tuesday, December 3, 2024, at the Limelight Hotel from 2:30 – 4:30 P.M. for a Community Visioning Workshop as part of the Destination Management Plan (DMP) process.
- Speaking of feedback, the Destination Management Plan surveys are live.
- Ski season is a month away, so we are in the Winter season hiring process. At the risk of jinxing us our hiring is looking as strong as Frankenstein in a mosh-pit (that is good).
- Progress is still being made on Donny White Curve (DWC). Asphalt will be put down and the and the guardrail and handrail are still to come before ski season.
- We plan to leave Upper Brush Creek trail unpaved for the winter, much like we did on Owl Creek Trail last year. The compacted road base will still be groomed and accessible through the ski season.
- The decking is being installed on the pedestrian Wood Bridge. We won't have to wait for the afterlife to see this project completed.
- If you want to see some activity in Town during off-season, visit our Transportation Department. The lottery for Senior and Gold parking permits was held yesterday and every other resident is in there getting their parking passes for the ski season. No walking dead in there.
- What Happens in Vegas Stays in Townhall.....Party On!



CC:Department Directors