



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: September 27, 2024
Re: Info Update

TID BITS:

- The Finance Advisory Board met last Wednesday to review the proposed 2025 Budget. One of their more significant recommendations going to the Town Council is to not raise the mil rate (property tax) to the full amount, thereby collecting less property tax revenue. Because 5 of the 6 mils are earmarked for the Road Fund, this proposal would impact the Road Fund the most. To address this, the FAB will be recommending to backfill this revenue to the Road Fund by using Short Term Rental permit fee revenue that normally goes to the Housing Fund.
- A presentation on the Draw Site was made to Part-Time Resident Advisory Board earlier this week. We expect to make the same presentation to the EAB next week and other Boards and Commissions in October.
- We are continuing to work on the design for the proposed Benedict Park improvements
- We may need to re-bid the Snowmass Inn walkway/stairs repair project. A number of construction (means and methods) issues came up in the pre-bid walkthrough that need to be more closely addressed.
- The Community Picnic is Saturday October 5 at the Recreation Center.
- The Boards and Commissions Appreciation Dinner is October 10 at 6:00 PM at the Limelight
- And not to be outdone, the Town Holiday Party will be at the Viceroy on December 6. Because you're all cool, of course you all will be at all these events.
- We now have two people on our staff that have been certified as bilingual that can help us meet our communications needs.
- We are planning on a major construction project for the Melton Ranch Trail next year. We are currently working on survey work, easement identification and other design issues.
- Winter is coming. The Parks and Trails team will start winter blowouts starting next week.
- Colorado State Patrol helped us with a commercial weigh station at the entrance to town this week. We weighed commercial vehicles and checked their credentials to make sure they were in compliance with traffic and safety laws.
- The bears are out and about. The PD staff is working hard to keep them out of trouble.

- Speaking of bears..... the three bear sculpture project is expected to be installed adjacent to Town Park Station around mid-October.
- Speaking of art, the sunset mural project on the Mall will be starting soon.
- Our Village Shuttle Team started Fall service this week
- We are moving a lot of construction crews on transit as of late, most are parking at Brush Creek P&R
- The project installing electric vehicle charging stations at Town Hall has begun. As part of this project, Holy Cross will need to receive an easement for the transformer. This action will be on the October 7 Council meeting.
- Soooo, what are you thinking, please be sure to tell us.....
The Boards & Commission Survey is out on the street along with the Connecting the Nodes Survey.
- The Community Grant applications open on November 1.
- With a wedding and a grandbaby on the way, our own Barb Peckler has let us know that she will be retiring around the end of the year. We are reviewing applications for her position now. First on the job requirements are big feet to fill big shoes.
- Applications for Volunteer Boards & Commission are now open through November 8. Applications are available on the Town's [website](#).
- We received the PUD application this afternoon for the Snowmass Center remodel and the creation of the three acre "housing lot" behind the Center.

CC: Department Directors