



To: Mayor and Town Council  
From: Clint Kinney, Town Manager  
Date: September 20, 2024  
Re: Info Update

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#### A BETTER TOWN MANAGER

I will be in Pittsburg through Wednesday of next week learning to be a better Town Manager. Please insert your own “yeah, right / good luck with that” joke here\_\_\_\_\_. I will be available by phone or e-mail if you need me.

#### BY THE NUMBERS

July sales tax revenue was up 7%. Overall, sales tax revenue is up 8% year-to-date. July saw the County sales tax jump 16% over last year, so that revenue source is almost flat year-to-date. For this critical revenue source, flat is the new up. We’ll take it. Marijuana / cigarette tax is down almost 10% year to date. And while July lodging tax was flat to last year, it is up 11% year to date.

#### EUREKA!! WE FOUND A CONTRACTOR

We signed a contract this week with Gould for the Multimodal Project from Mountain View to Snowmass Mall (the Donny White Curve project). They plan to mobilize next week. This project includes a widening of the shoulder to create a multimodal corridor along Brush Creek Rd from Mountain View to Snowmass Mall. The contract is within the project budget. The contract has a completion date of October 2025. Traffic control will be shoulder work along areas outside of the curve with a lane closure around the curve with traffic signals controlling the alternating one-way traffic. There will be two crews working simultaneously for portions of the 2024 fall work. The Fall of 2024 scope of work is: Wall, guard rail and path around the curve. Grading and storm pipe adjacent to Brush Creek Rd outside of curve, temporary paving will be installed on the multimodal corridor portion of the road, Vehicle space on Brush Creek Rd that will be disturbed will be permanent materials prior to winter. THEN THE SNOW FLIES, AND SKI SEASON HAPPENS. Then next year, after ski season, will be final paving of multimodal corridor, final striping, relining of culvert below Brush Creek, headwall for culvert. The great news is that we have a high quality contractor willing to get this project underway.

#### TID BITS

- The Aspen/Pitkin County Airport will be closed May 5, 2025 through June 1 2025. During this 27 day closure, the County will be spending a little over \$7 million on a number of runway related improvements. These types of improvements are usually split 90/10 with the federal government (the feds paying 90% and the local 10%). However, because of the current impasse with the FAA, Pitkin County no longer receives any

runway related discretionary grants nor entitlement grants from them. As a result, the County will be paying 100% of this maintenance cost. It's my understanding that this expense will be paid through a combination of increased fees and dipping into the airport fund balance.

- So, it turns out we have an election coming in November. In addition to the Mayor and Council position, our TOSV Municipal Ballot measure has officially been named: Town of Snowmass Village Ballot Question 2D: Approve Workforce Housing Project Spending Limit. Here's a link to our sample ballot:

<https://www.pitkinvotes.com/2024-sample-ballot>

- Progress is continuing in Base Village. Both Aura and Cirque buildings are expected to be completed and receive their Certificates of Occupation in October.
- TOSV will take over the RFTA Fall services starting on Monday
- For the numbered lot passes that are going in the lottery, we are planning to stick to the numbers the Council gave us last summer. So there is expected to be 85 Senior passes and 15 Gold passes in the lottery.
- The Tourism Advisory Board, started its work on the Destination Management Plan this week. We are expecting the large scale community input to occur in early December. Hopefully this will be a time when a lot of folks are here, but aren't yet in crunch time.
- We had 30 applicants in the lottery for the two bedroom two bath Creekside unit this week. A family of four was lucky enough to win the lottery.
- The Housing Department is throwing a Tenant Appreciation Party on Sept 25 at the Daly Dinner from 4-6. This traditional appreciation party fell off during (and after) COVID, but we are bringing it back this year.
- Speaking of an event for all the cool kids, October 10 will be the annual Boards and Commissions appreciation dinner. This year, the event will be at Limelight.
- AND, because there can never be enough opportunities to eat with your friends and neighbors, the Community Picnic is scheduled for Saturday October 5<sup>th</sup> from 12pm-2pm pool side at the Recreation Center. Admission to the Recreation Center will be free that day, so be sure to bring your swimsuit and soak up some rays before or after the lunch.
- The Recreation Center hosted another successful Gear swap on Wednesday night.
- Fall is here and we are continuing our tradition of offering residents an option to compost leaves and grass clippings. The composting container is in the dirt lot next to the rodeo arena and will be available September 20 until it snows.
- The occupancy rate for the Village in August was 56%, an increase over last August which was 49%.
- We have a survey out to folks asking for their input on the best ways to connect the Center to Base Village. An online survey is available at [surveymonkey.com/r/TOSV\\_Nodes](https://surveymonkey.com/r/TOSV_Nodes) for the public to share feedback on the proposed options for improvements. The Connecting Village Nodes Study seeks to improve multimodal transportation connections between the nodes of Snowmass Center and the Base Village for residents, visitors, and employees. For more information, please visit [tosv.com/595/Connecting-the-Nodes](https://tosv.com/595/Connecting-the-Nodes)
- Below are some images created by the selected artist for the Mastodon project on the Mall. If all goes well, these could be installed a year from now.

CC: Department Directors



