



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: June 21, 2024
Re: Info Update

TID BITS

- The paving is complete on Highline Road. The contractor has asked for a few more days to complete street-painting and other final details. We are expecting everything to wrap up by mid next week.
- Yee Haw. On September 11, 2023 MW Golden mobilized to start work at Town Park. Their primary goal was to get as much work done as required to ensure we did not miss a single rodeo. **MISSION ACCOMPLISHED.** The first rodeo was this week. Yep, there were a few kinks, but all- in- all it went pretty well. We will have the ribbon cutting on Wednesday the 26. Details are being worked on now, but please plan to be at the arena near the announcer’s booth around 6:45. We will have our 5 minute ish ceremony right around 7:00 pm, just prior to the rodeo kicking off. More details to come..... And of course, all the cool kids will be there, including 500 residents that received free tickets to the event.
- The road work at Lower Kearns Road will be completed by July 1. Paving and painting will occur next week with some single lane closures. Landscape work will continue afterward.
- The cleanup of Krabloonik will continue this weekend. While it has made good progress, it still has a ways to go.
- We are working on updating the Black Hills Franchise agreement. It will be before the Council in July.
- We expect to have the Employee Accessory Unit discussion back in front of the Council on July 1. After our meeting with the HOA, we are awaiting any suggestions they would like to make. A second meeting will likely be next week.
- We are preparing the Land Use application to create two lots for the Faraway Housing project. This will create the 8 unit workforce housing parcel we will purchase from the School District.
- The Transit App is continuing to improve. The feedback from the riders has been very, very positive. We are still working with other nearby communities to create a Valley-wide version.
- The lighting ordinance development remains underway.
- Wood Road is a pretty busy area. The HVAC retrofit on Electric Pass Lodge has been completed and Aura and the Cirque are nearing completion this Fall. Oh yeah, and 10 A and B have started construction as well.

- Kicking off summer, Discovery Days has returned for this weekend. The kick off to summer also means that Tom Blake Trail will open along with the Elk Camp Gondola.
- The EAB has sent a survey to area landscapers looking for feedback regarding their idea to require electric motors for landscape equipment vs the existing gas powered machinery. In addition to this effort, they are also working to develop next steps on how best to reach our climate goals.
- April sales tax numbers are in. With DAV and NASTAR moved to April this year, we expected a bit of a bump in sales tax revenue over last year, but it was down 7% from last years record breaking number. Never fear, we are still up 9% year to date (about 7% over budget). The winter season (November through April) was up 8% overall. Marijuana and tobacco tax was down over 20% in April and is down about 8% year to date. Lodging tax remains 13% up year to date.

CC: Department Directors