



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: April 5, 2024
Re: Info Update

TID BITS---- SPEED ROUND

- The Village Shuttle ridership for the month of March was up 7% from last year, continuing to trend in the right direction (great snow month certainly doesn't hurt!). More good/interesting news is that Route #4, despite the reduction in parking, continued to out perform last year (up 6%) and is the highest performing route compared to pre-covid numbers (down 7% this month and only 1% last month). Seeing that midweek ridership is up, and parking numbers are also up in every town facility, just continues to show that skiing is really popular.
- Krabloonik has informed us that their adoptions are going well and that they have pre adopted all of the dogs except 40 of them. They are starting to have the pre-adopted dogs being picked up. With the new snow, they are still running trips, but dogs are being picked up daily
- We had a good meeting with the SkiCo about future Skittles replacement. We hope to have a good plan of attack ready for Council consideration on Monday April 15.
- Town Park is going well. The steal for the bleachers is starting to go up. The COW (cell on wheels) will be here before the arena fence goes up. If I had time, I would make up a funny COW and rodeo joke here; alas.....
- The Kearns Road culvert remains on schedule for an early July completion. The project continues to progress and at that this point, the team has begun excavating for Phase 2 of the project, which includes replacing the southern half of the culvert. The project team touched up the temporary roadway earlier today.
- The Snowmass Inn Roof will be completed this summer.
- Let's give a big round of applause to the Parks, Recreation, and Trails Team for a super successful first year of XC Ski rentals! And a very special thanks and shoutout to our in-house ski tech / ski concierge, Tim! And a huge thank you to our Parks and Trails crew for building our ski rack and keeping our trails in tip top shape! Y'all crushed it!! With that being said, we have made the decision to close down the rentals for the season and call it quits with the dwindling snowpack. The season ended with 444 total rentals.
- Powder day tomorrow!--But for the rest of the team, that means snow plow trucks in all Departments will be moving snow, Transit will be moving skiers, guests will at the Recreation Center, trash will still get picked up, and the PD and the rest of the staff will be keeping everyone safe. Soo, while some of us are hoopin' and hollering on the slopes, we need to be grateful that the rest of our team is keeping the community running well.

CC: Department Directors