



Town of
SNOWMASS Village

To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: January 19, 2024
Re: Info Update

SIX PACK!

TOSV's legacy grows as our dynasty continues! Congrats to the 6-time Champion TOSV Tourism Team on, once again, winning the Gay Ski Week Downhill Costume Contest! This now goes without saying, WE ARE (still) THE CHAMPIONS. Its GOOOOOD, to be a cool kid.



BY THE NUMBERS

November sales tax revenue was down 5.4%..... but never fear, we remain about 13% up year to date and are hitting all of the budget projections. Marijuana/tobacco tax revenue was down about 33% for the month and 11% year to date. The Lodging Tax was down 55% in November but remined up 9.5% year to date. We know December occupancy numbers were down, but total room nights were up, so it will be interesting to see what December's final numbers look like.

TID BITS

- On Wednesday night, the Planning Commission “approved” the Draw Site project to move on to Town Council with a 6-1 vote. The Town Council review of the 80 unit project is scheduled to start on February 5.
- On February 7, the Planning Commission will begin its review of the Snowmass Mountain Master Plan.
- We have asked the Planning Commission and POSTR Board to make time on their respective calendars for Staff and the Design Team to present the design concepts for the Little Red School House Project. These presentations will hopefully be a good opportunity for each board to provide input into the project. We hope to bring the next iteration of the drawings back to the Council in February.
- We are wrapping up and finalizing the 300 or so leases we have for our workforce rental units.
- About 2 years ago the BOCC appointed me (as Town Manager) as the TOSV ex-officio representative on the Airport Advisory Board for a two-year term. My term expires in April of this year. At this point, unless I hear otherwise from the Town Council, I am planning to submit my name to serve another term on the Board. If something needs to change, let me know.
- We are continuing our work with the Downtowner to create a new, modern dispatching system for the Village Shuttle. We hope to give a presentation on the expected improvements in the near future.
- As the Council is aware, we received a letter from an attorney representing the ownership at the Laurelwood and Timberline Condo Associations opposing workforce housing development that would utilize the land in or around the number lots. We have a meeting scheduled with them near the end of the month. At the end of the day, if I understand their issue/position/stance correctly, they are asking that the numbered lots be removed from our Workforce Housing Master Plan, which is a component of the Comprehensive Plan. This plan was recommended for adoption by the Planning Commission and was formally adopted by the Town Council, so any kind of change would, once again, take formal action of (at least) both bodies. Upon a quick review of the documents they submitted for review, it appears that any kind of workforce housing on the numbered lots could still be allowed, but it would take a 4 out 5 approval from the Town Council. This is the same approval required for the Draw Site.

CC: Department Directors