



To: Mayor and Town Council  
From: Clint Kinney, Town Manager  
Date: November 17, 2023  
Re: Info Update

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#### LISTEN UP

The requested Business Listening Session is set for 4:30- 6:00 at Base Camp Restaurant, on November 27 to receive input from the business community regarding how best to meet the Council goal to Preserve, Protect, and Retain Locally Owned and Locally Serving Businesses. All the cool kids, and some other ones too, will be there.

#### TID BITS:

- September sales tax revenue was up almost 9%. Year to date total sales tax revenues is up 12%, exceeding budget projections. Lodging Tax revenue is up 13% for the year. Marijuana and cigarette tax are down about 10% for the year.
- We have hired Gould Construction to repair the Vidal Gulch storm drain line. Design is still underway, but we hope to get construction completed before the next run off.
- We are continuing to move forward with our Tourism Director recruitment. We plan to interview some very talented people in early December.
- Speaking of talented folks, we are currently undertaking an anonymous employee survey. We are looking for honest and constructive feedback.
- Ski season starts next week! We are working with contractors to make sure they have all their construction vehicles parked off our streets so we can keep the roads clear. We are also finalizing a bunch of training so that we will be good to go on Turkey Day.
- The Mountain View rehabilitation project is soooooo close to being completed. Scaffolding is still coming down.
- We are working on our lease renewal process. All of our apartment leases expire on December 31.
- All of the interiors of the Snowmass Inn have now been renovated. Just in time for next year's exterior renovations to begin.
- The Town's ice rink is getting set up.
- The concrete at Town Park Station is new and improved AND heated. Unfortunately, we are still waiting for a transformer to show up so we can plug everything in. We expect the heat to be turned on by mid-December.
- We are expecting the permit application for Base Village Building 10 A/B to be turned in in December.
- The Ski Co Master Plan is scheduled to be before the Planning Commission on January 17.

- Town Park continues to make progress. The fence at the entrance to the Recreation Center has been moved back. We are hoping to have the parking lot available in the next few weeks. The arena fence company is willing to give the Town a \$40,000 discount on the fence material in exchange for \$40,000 of sponsorship at the Rodeo. We have made this request to the Rodeo Board hoping they will find value in this partnership and save the project this expense.

## A GOOD LOOKING CREW AND A GOOD LOOKING UNDERPASS



CC: Department Directors