



To: Mayor and Town Council  
From: Clint Kinney, Town Manager  
Date: August 18, 2023  
Re: Info Update

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**TID BITS:**

- Town Park has been the subject of many planning efforts over the decades. After starting this most recent planning effort in 2019 (ish), we are prepping the Town Park site for its upcoming facelift. The first order of business is the Rodeo fence coming down this week. Our contractor, MW Golden, will continue to mobilize over the coming weeks, will take a break over JAS and then get back to work until the snow flies.
- June sales tax receipts were up 3.2%. This is the smallest month-over-month increase we have had in long time. Year to date, sales tax revenue is still ahead of budget projections with a 14% increase over last year. Sales tax generated from lodging is down considerably; the June Lodging Tax revenue is down 20% . The year-to-date number remains up by 17%. Marijuana and cigarette tax revenue is down 9% for the month and 1.3% year to date (I don't know if that is good news or bad news). RETT revenue remains behind budget projections.
- As reported to the Council about a month ago, the Town prevailed in a case before the Colorado Civil Rights Commission regarding our housing regulations and their requirement for people to work. That ruling is now being appealed by the individual involved. We, of course, will oppose the appeal.
- August 24 is the last Fanny Hill concert this summer.
- We received a draft copy of the Krabloonik winddown plan. We are looking to have a few more details added about the proposed rehoming and adoption program before it is considered finalized.
- There is no more room at the Inn. The Snowmass Inn is officially full, pending the completion of about 5 more rooms to renovate.
- We were awarded a \$50K grant from CORE to help improve energy efficiency at 250 Carriage Way. New windows will be the single largest part of this improvement project.
- Work at the "Kearns culvert" starts next week with utility locates and other mobilization efforts. The real work will begin the week of August 28. Two lanes of traffic will remain open through the project timeline.
- Work on the Chapel culvert continues to be on-time and on-budget. The large culvert is expected to be installed next week. This project will be done by December 1 (ish).
- The contract for the Woodbridge rehabilitation project has been awarded. We are waiting on materials to arrive before work starts.
- The Owl Creek Trail paving project will start after Labor Day.

- The Brush Creek Park'n Ride should be completed by Labor Day.
- The airport experienced a very strong July with two consecutive months in a row of record passenger #'s. The passenger growth was almost directly in line with the capacity increases realized in July, with American's nonstop service from Austin (AUS) being expanded to daily being a key addition this summer. It is interesting to note that hotel occupancies did not quite keep up with July's passenger growth at ASE. This could mean that more folks flew into ASE this July rather than Denver, it could have been a result of more locals traveling outbound from ASE this July versus last, and/or it could have also been because of more folks staying in STR's that may not have been captured by the Destimetrics occupancy reports. Regardless of the exact cause, it was a very busy July for ASE.
- Your safe! We have moved forward with digitizing the alarm permit process. Permit applications will be processed through MuniREVS so businesses will just need to log in to one system to see business licenses, alarm permits and STR permits in one location.

CC: Department Directors