



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: June 16, 2023
Re: Info Update

DRAW SITE

As part of our ongoing research into the required approval process for the Draw Site affordable housing project, we were reminded of section 4-151 of our TOSV Municipal Code. This section of the code, titled Project Spending Limitations, was created via a citizen initiative at the November 2000 municipal election. For those of us that may not have yet memorized the entire municipal code, this law requires some types of town projects that costs more than forty percent (40%) of a single year's general revenue to go to a vote of the community for approval. Because our revenues are around \$75 million and this project is likely to cost at least that much, we should expect to be required to bring this project to a vote. The details of what is required to be voted on are vague, but we might be able to go to a vote as soon as this November, or as late as November 2024. Details to come. Recognizing that I am not a skilled political expert, I still gotta believe, because no tax increase would be required, such a vote for workforce housing would pass overwhelmingly.

CULVERTS, bah humbug

‘Nuf said..... 😊

We are continuing to evaluate different solutions of the Brush Creek culvert failure at Kearns Road. We know the existing pipe will need to be replaced and we know it needs to be replaced with a concrete box culvert. That understood, we are evaluating the size of the culvert, the timing of the project, how to do it with minimal traffic impacts and if the culvert should be sized to accommodate a pedestrian underpass. We are hoping to have the initial analysis completed in about a month (ish) when we plan to bring the analysis to the Council. In the meantime, while we are comfortable that there is not an ongoing danger of further collapse, the community needs to be aware that this construction project will continue for many months to come. As for the culvert project on Brush Creek Road at Owl Creek, this project continues to make good progress. As we pulled out the old culvert, its swiss cheese nature affirmed the necessity of its replacement. The stream has been diverted into a temporary pipe and the utilities are being installed. We are still developing a JAS detour plan, but are hopeful that it will come together.

TID BITS

- We had scheduled a significant deck placement on the pedestrian Woodbridge this year. Due to the culvert projects, we may not be tackling this project this year.
- Summer bookings remain a bit slow. Our Tourism Team is continuing to work with lodging partners to develop a campaign to ensure an appropriate number of tourist bodies

in town this summer. Looking ahead, we are anticipating some headwinds this winter as well. The County sales tax numbers could be a precursor we need to pay attention to.

- Speaking of..... Town sales tax revenue was up 10% in April and is up 15% year to date. We don't have county information yet, but those numbers are about flat through March. Lodging tax was up 19% in April and is about 23% year to date
- Thursday night concerts have started! And so has event season. By all accounts, Ragnar was a complete success last weekend.
- The massive renovation project at Mountain View is cranking and making terrific progress.
- T ball and coach pitch ball have started along with our soccer program.
- The massive amount of water on East Brush Creek continues to impact the community. The inlet to the Town Park pond has been impacted and is not functioning optimally. We will be able to repair this one the water level recedes. We are still making plans on how best to address the Vidal Gulch pipe bust on the Nature Trail.
- We are continuing to make plans to expand our We-cycle program in 2025. As the Council has approved, we are anticipating up to 17 new stations helping with first and last mile all over town.
- Our contractor for the fiber project is continuing to bore and trench to install the fiber conduit throughout the Village.
- Our new bear proof trash cans for curb side collection have arrived. The new cans will be rolled out in the near future as a pilot program.
- It turns out, that our local needler community are ALL cool kids who enjoy creating emotional connectivity one stitch at a time. They are literally creating the fabric of our community with the Yarn Bombing project on display at Town Park. We did not know exactly what to expect and once again, our community delivered. Take a look at the work on a Friday in July and receive a free ice cream while you enjoy the show.
- The first Ice Age Discovery installation is complete. The decals are up on the Skittles. Ride each color and see a different installation. There should be plenty of time on each ride to read everything included 😊.
- At the Tourism Board meeting this week, the Board voted to write a letter encouraging the Town Council and BOCC to support improving and maintaining a commercially viable airport that serves the RFV and maintains our community values and responsible growth.
- Shocking News! Traffic is up in the Village. While Owl Creek Traffic is up significantly, speeding as not increased. The average speed for all vehicles is about 31 mh.

COOL KIDS RUN FAST
Congrats to the TOSV Ragnar Team

