



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: September 16, 2022
Re: Info Update

LEARNING TO BE A BETTER TOWN MANAGER

I will be learning to be a better Town Manager at an ICMA conference through Wednesday. Please feel free to call my cell or send me in e-mail if you need me. With any luck I will come back new and improved.

DIP IN SALES TAX RETURNS

For the first time in a long time, we had a dip in sales tax returns. The County sales tax returns for July was down 3.7% from last July. Don't get too nervous, we are still up 27% year to date, but this is an important number for us to keep tracking.

TID BITS

- We are trying to get Brush Creek Road open, but the weather continues to be an issue for the final steps of the road repair. The next step requires that a certain temperature be maintained and that the roadway be completely dry. The contractor will try again tomorrow with the intent to open by midafternoon on Saturday. If weather does not cooperate tomorrow, the work will take place on Monday.
- Speaking of this intersection, the design for the long term fix to the culvert and roundabout is out to bid. In the very near future, we plan to bring a contractor on board as well, so we can undertake a CMGC process. We anticipate construction starting next summer.
- We are continuing in our process to hire a new HR Director
- The widening of Highline Road is finishing up design. One or two final revisions are necessary before we post it for bid.
- Between the balloon festival and the wine festival, there is plenty of fun to be had in the Village this weekend.
- Following the last owner's review of the Mall Transit Center, a revised design is underway. We are hoping to start the hearings in front of the Planning Commission on November 30 ish.
- Pitkin County is planning to pave Owl Creek from the town limits to Buttermilk next year.
- Owl Creek bike trail will be paved in October.
- Wood Road has about 2 more weeks of heavy construction requiring the traffic lights.
- Building 13 B (the second tower of the Viceroy) is in for permit review. Construction is expected to start November ish.
- The Planning Commission is starting to review the code standards for parking requirements.

- Utilizing funds provided by RAGNAR, Roaring Fork Volunteers gave some much needed love and attention to the North Rim hiking and equestrian trail.
- We are working on the designs for the light towers and cell tower at Town Park.
- The Community Survey is still open
- The Fiber optic cable project continues to be a PITA. Our team is on it, but it is progressing much slower than hoped. Ugh.
- We had to close a number of dumpster sheds on Upper Woodbridge Road. The sheds are old and are no longer bear proof. The repairs are underway.

CC: Department Directors