



To: Mayor and Town Council  
From: Clint Kinney, Town Manager  
Date: February 4, 2022  
Re: Info Update

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#### A ROOF OVER MORE HEADS

The Town is still working with municipalities and counties up and down the valley to take a regional approach (in addition to our local efforts) to Work Force Housing Development. As you will recall, the Greater Roaring Fork Valley Housing Coalition originally convened in 2018 as an informal vehicle to promote regional collaboration and cooperation across a team of municipalities and counties on matters relating to affordable housing, primarily for the region's workforce but also for seniors and those in need of affordable and supportive housing. In 2019, the Coalition commissioned the Greater Roaring Fork Regional Housing Study with the purpose to create a common language with uniformly-collected information and analysis to address regional problems. While the town did not financially participate in this plan, we have used it extensively in our efforts.

Recently, the Roaring Fork region was awarded a State of Colorado "Resiliency and Recovery Roadmap" planning grant with the intent of developing strategic regional housing initiatives that builds upon the 2019 Regional Study. Over the past two months, the Greater Roaring Fork Housing Coalition Steering Committee and Roadmap Planning Committee have been meeting regularly to determine how the two efforts can leverage the resources and capacity available to meaningfully address the regional housing needs.

At this point, it looks as though the Greater Roaring Fork Valley Housing Coalition Steering Committee and the Roadmap Planning Committee desire to create a Colorado nonprofit corporation to facilitate regional collaboration and cooperation to address regional housing issues and serve as an implementation arm to regional housing strategic programs, policies and initiatives.

Our hope is that this structure will help the Valley access a big chunk of money we expect to be coming from the state this legislative session. The Colorado State Legislature is preparing to make \$450 million in housing funds available for affordable housing projects from ARPA funding.

Government entities throughout the Greater Roaring Fork Region are being invited to join the Coalition and commit to the formation of a nonprofit corporation. We will be signing onto a Letter of Intent committing to this process. As part of our commitment we will also be making a one-time contribution of \$10,000 as seed capital to form and organize the nonprofit corporation in advance of State ARPA funds becoming available.

This effort seems to be a great combination of a regional, cooperative creative approach. Put on your seatbelt and cross your fingers.

#### TID BITS:

- Welcome to all the new faces to the TOSV Team. Shawn Taylor in PW, Sean Muckian in IT, Meg Braisted in the PD, Jessica Sorber in Finance. And congrats to Gavin Aragon in PW for becoming a full-time year operator.
- We met with representatives of the lodging community this week to begin the discussion regarding parking rates. The discussion expanded to include other operational opportunities for improvement.
- The Snowmass Club completed their Comprehensive Plan Amendment application. They will begin meeting with the Planning Commission on 2/16.
- We are meeting with the Inter-Mountain Transportation Region next week. We will be working to ensure our Mall Transit Station keeps its number 1 ranking.
- The Citizen Grant Review Committee met this week to review applications. These guys are rock stars. They will finalize their recommendation in the coming weeks and get on a Council agenda in the next month.
- We are continuing with the new branding and logo process for Tourism.
- The National Brotherhood of Skiers is coming in this weekend. They are one of larger groups this season. We are celebrating with fireworks on Sunday night
- We are continuing to work on Town Park pricing. At the same time, we are working with the rodeo to understand what they can financially contribute to the project.
- At long last, the 2022 budget book is on the web site!! I know how much you all have anticipated this happy reading opportunity. Enjoy!
- Congrats to the Tourism Department for getting a feature article in the winter/spring 2022 issue of *The Colorado Wedding Magazine*, which just hit newsstands this week. This has been a target market we have been aiming for. The print publication alone has a circulation of 10,000. Hopefully I am a few years away from having to subscribe to this magazine for Emily and Lauren.

#### ASE December Results:

- **Scheduled Flights:** 649 total flights scheduled in and out, up + 9.6% last December, but down -7.5% from December 2019.
- **December Completion %:** 73.7% - This was due to the combination of several factors already explained in detail. Last December, 96.5% of ASE's scheduled flights were completed, while in December 2019, the overall completion rate for December was 91.1%.
- **Total Actual Flown Seats in & out:** Down -16.2% from last December; down -24.7% from December 2019.
- **Total passengers flown:** 49,413 arriving and departing pax, up +23.6% over last December; down -23.9% from December 2019.

CC: Department Directors