



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: March 27, 2020
Re: Info Update

TID BITS;

- We continue to undertake a comprehensive look at our financial situation. As you are well aware, March is traditionally our largest month for sales tax collections. While the first two weeks of the month appeared strong, that will be obviously be off-set with a financially dismal last two weeks. Let me boldly predict that we will not meet our budgeted revenue projection for the month of March. 😊 I will also boldly state that we remain in an overall strong financial position. The Department Heads and their teams have always done a very good job of managing their budgets. This strong management has put us in a tremendously good position to weather this storm. Our deep dive analysis is underway, but rest assured we are on solid ground. Details to come.
- We continue to work through the operational requirements of the organization and the community. We are doing our best to comply with the Board of Health's and Governor's Stay at Home Order. As such, we are reducing schedules for a lot of our operations. While this is keeping us healthy as a community, we are well aware that the work is stacking up on us. We know we are going to be exceptionally busy when the local order is lifted and we can get back to our regular schedules.
- On that note, we continue to evaluate the level of service we need to provide with the Village Shuttle. We are still moving over 100 riders a day on our reduced schedule. We fully intend to run the current level of service through next week, but we commit to continually evaluating it. We believe we have the right balance of service now. RFTA is reducing its service levels up and down the Valley. Beginning Monday, Snowmass service will operate once an hour departing from the Brush Creek Park and Ride at 30 past the hour and from the Snowmass Mall at 15 past the hour.
- The Snowmass Clinic will be closing at the end of the day...Sat 3/28/20. The AVH team thought it best to reallocate its resources to the hospital during this time. Although the date has not been set yet, their plan is reopen in the new Building 8 location.
- The Water and Sanitation District is still planning a significant water line improvement on Brush Creek Road between Meadow and Sinclair this summer. It will require a detour of Brush Creek. The bids are not due until next week, so no timeline for the project has been set.
- We are still working with HR Green to develop the telecommunication (5G) master plan.
- We are seeing quite a few planning applications coming through trying to take advantage of the existing code to max their mechanical rooms (including incorporating other uses like laundry rooms). The second reading the proposed ordinance change is set for April 20.

CC: Department Heads