



To: Mayor and Town Council
 From: Clint Kinney, Town Manager
 Date: August 23, 2019
 Re: Info Update

MALL TRANSIT STATION

Following the Council’s approval on Monday to move forward with the design of the Mall Transit Station, staff plans to go on a bit of a Road Show to make sure community members, businesses, and other stake holders are up to speed on the project before we formally proceed with any further design. We think this continued outreach is critical to ensure everyone is well informed as the project moves forward. Of course, we will keep the Council updated on the feedback received. As the outreach continues, we will also prepare further budget requests from the EOTC. Our plan is to have the total design/engineering costs appropriated as part of the 2020 EOTC budget, so the next stage of design work could begin as early as January. The final design is expected to take at least 10 months, so with any luck and if the rivers don’t rise, the design could be completed by the end of 2020.



**OPTION 4
UPPER LEVEL**

- Bus Operations**
- SINGLE BUS PLATFORM
 - 60-90 MINUTE LOADING/UNLOADING
 - 15-30 MINUTE SHUTTLE LOADING/UNLOADING
 - 15-30 MINUTE SHUTTLE LOADING/UNLOADING
 - OTHER LOADING/UNLOADING
- Transit Station**
- ACCESS TO TRANSIT PLATFORM
 - 1000 SF COMMING TRANSPORTATION
 - DRIVER LOUNGE
 - DRIVER SERVICES
 - PUBLIC RESTROOMS
- Additional Design Elements**
- FREIGHT & PASSENGER ELEVATORS
 - DIRECT UPPER-LEVEL MALL ACCESS



TID BITS

- In addition to the Mall Transit Station planning effort, the planning for the Town Park design is also continuing forward. About 4 different design concepts have been developed for initial review. The POSTR Board will see them at their next meeting and then a presentation will be scheduled with the Town Council and all the other stake holders. The goal remains to efficiently use all of the space in the area to accommodate the many different needs. This planning effort is just getting off the ground, but it is great to see such a strong start.

- Progress is continuing on Base Village. Building 7 is nearing the requirements to receive a temporary certificate of occupation (TCO). Once the TCO is issued, the escalator, elevator and stair case will be open to move people from the transit center to the Base Village Plaza. The TCO will also allow for a number of new retail stores to open in Building 7 by the winter holiday season. Building 8 is expecting its TCO this winter, well before the required milestone of next spring. Along with the residential units in this building, the clinic is also making good progress. Finally, the Collective remains under construction. Mix 6 will be open by the winter season as will the funky, artistic game room in the walkout basement.
- The Town continues to have our own construction projects underway. The snowmelt boiler project is making good progress. The HVAC testing at the Recreation Center started this week and will continue through next week.
- July ended with a strong combined (Aspen and Snowmass Village) occupancy of 78.1%, which is an increase of nearly +2% over last July. Snowmass Village set a new high water mark of 73.2%, which was a +4% increase over last year's record occupancy of 70.4%.
- We remain in the heart of budget season. The proposed budget will be completed in the next several weeks and presented to the FAB on September 18. The Town Council gets to start its review on October 7.
- The Tourism Board held its annual retreat last week to review progress made on the business plan and to begin reviewing the Tourism Department's 2020 budget. They were focused on a number of topics including how to best weather the storm of a future economic downturn. Among many options presented and embraced was continuing to **improve** (not necessarily grow) our special event strategy.
- We received our first retail marijuana license application this week. The administrative review is underway.
- The installation of stakes and story poles for Coffey Place should start today and be completed by Monday in time for the special meeting at 4 p.m.
- 250 Carriage Way will get a power wash next week. A new paint job is soon to follow.
- The hard surface trails overlay project is out to bid.
- New garage doors are being installed at Public Works.
- My Mom (yes Mel, I have a Mother), is in town so this memo is going to be short and I am going to be out of here early today.

CC: Department Directors