



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: July 26, 2019
Re: Info Update

TOWN PARK MASTER PLAN

Connect 1 is the Landscape Architecture firm hired by the Town to lead the planning effort to develop detailed schematic plans for Town Park. Our goal with this plan is multi-faceted, but fundamentally we are aiming to be as efficient as possible with the space available such that we can fit 8 lbs. of needs into a 5 lb. sack. It is our intention to have the POSTR Plan be the guiding document for the development of this new plan. This Town Park/Entryway Completion Plan is intended to reaffirm the community's desires and to meet the current and future goals and objectives of the Town's planning efforts. We have met with a number of stakeholders, including the rodeo, to determine what is desired and what is needed (there is an important difference there). At the end of the process, we hope to have a very practical plan that will help us achieve the many needs of this site including more efficient and beautified parking, more turf, and good rodeo space.

COFFEY PLACE

The Coffey Place project is continuing forward. At their last meeting, the Planning Commission passed a resolution recommending approval of the project pending a few conditions being met. The Town Council will have its first quasi-judicial review of the project on August 5. If the Council passes the first reading of the necessary ordinance on August 5 and the second reading on August 19, then deep utility work could begin before the end of the month. While the land use review is continuing, Town Staff is continuing to work with the contractor, RA Nelson, and the architect, CCA, to tighten up the project and its budget. Once this is complete, a guaranteed maximum price (GMP) will be contracted for. The GMP will then be used to finalize the financing and put the necessary construction loans in place.

A COMPELATION OF AIRPORT NUMBERS

The County is continuing to undertake its visioning process for the airport. As the process continues forward, and the County continues to collect insight and opinions from its committees, here is a run down of June's numbers: The total number of scheduled seats in June was up 9.4% over last year. The June flight completion decreased this year to 92% versus 99% last year. Actual Flown Seats was only up 1.0% over last year (502 commercial landings at ASE this year versus 497 last year). Total passengers flown: 49,593 arriving and departing, which is another new all-time June record for ASE. The "Overall Load Factor" was 72.0% this year versus 66.6% last year

TOBACCO TAX

We learned this week that the County is likely going to put a tobacco tax on the November ballot. Although no details are finalized yet, the BOCC is considering a tax of \$3.20 on cigarettes with a 10 cent escalator per year and a 40% tax on all other tobacco products. We need to do some research, but we think that if the Town Council wanted to fall under the County tax, we would just need to get an IGA in place. The IGA would make sure the tax is collected in Town, thus keeping the price of cigarettes in the Village similar to the rest of the County. We will continue to look into this possibility and be prepared to discuss at the August 19 Council meeting.

TID BITS

- New Munchies, located on the Snowmass Mall next to the bowling alley entrance, received local approval for a new liquor license permit.
- Out with the old, in with the new. As part of the new solar panel installation project, the old solar panels have been removed from the Recreation Center so that new ones can be installed.
- Speaking of energy savings..... the snowmelt road boiler project on Carriage Way is making good progress.
- Speaking of Carriage Way, the Carriage Way Apartment renovation (aka, the Green Ghetto) is continuing to make great progress. All the safety issues have been addressed and staff continues to make great strides in vastly improving the interiors of the units. Not only are the insides of the units starting to look pretty spiffy, but by September the outside of the building should have a new paint job completed as well. Yes, the new paint job will be some shade of green.
- Budget season remains underway for us all. Amongst other things, we are evaluating personnel compensation, capital projects, and new programs. Keep the party rolling!
- The Community Survey is closed today. We reached our goal of receiving over 600 responses, which is more than enough to have a statistically valid sample size.
- Speaking of surveys, we are undertaking another employee survey this year. We plan to get it underway in August. The last employee survey was completed in 2016
- In case you missed it, the Vice President spent the night in Snowmass Village on Monday night.
- The Spartan Race is set to happen on August 3 and 4. A whole lot of folks are expected to be in town for the event. If you are interested, the event is still looking for volunteers to help out.
- Our Franchise Agreement with Holy Cross Energy expires at the end of the year. We will start working with them to prepare a renewal.
- We are in the process of ordering the pedestrian rapid flash beacons for Sinclair, Owl Creek and Faraway. In the meantime, SGM is finalizing the designs and working on final details of the sign (s) placement.
- We are close to completing a solid draft of the revised housing regulation. One of the changes being worked into the new regulations is an incentive/allowance for folks to down size their homes and move into a smaller home if they desire.
- Building 7 in Base Village (the west side of One Snowmass) is expected to receive its temporary certificate of occupancy (tco) in the next week or so. Once issued, the

construction fence will be removed and the (one way) escalator and elevator to the plaza will become operational again. Building 8 remains on schedule to receive its tco in November ish. At the risk of jinxing anything, assuming this time line holds, East West will meet their mandates for substantial completion.

- The Planning Commission is continuing its public hearing process for the Snowmass Center.
- Two new modifications to the Land Use Code are being developed. One proposed modification will address improved wildfire mitigation requirements, and the other will address how space for mechanical rooms can be accounted for.
- The Transportation Department endured a number of CDOT Audits this week covering everything from drug and alcohol testing, safety, to day to day operations.
- The Colorado Department of Transportation is beginning to update their 2040 plan on transportation within the state. CDOT is looking for as much input as possible. In the link to “Your Transportation Plan” below there is a short survey that allows you to submit directly to CDOT your transportation priorities.
www.YourTransportationPlan.com.
- A final draft of the Mall Transit Station plan is getting close to completed. The consultants took the feedback received from the Council and other stakeholders and developed a “final” concept.
- Utility work under the Sleigh Ride trail is set to begin about August 5. The waterline under the trail will be “upsized” such that snowmaking capacity can be increased.

CC: Department Directors